

Combined Delivery Report by Activity



**Selection Criteria :**

**Business Unit :** BFA10  
**Period :** Oct-Dec (2018)  
**Selected Project Id :** 00104392  
**Selected Fund Code :** 30000  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** ALL

|   |                                   |
|---|-----------------------------------|
| <b>Project Id :</b> 00104392 Femmes Jeunes Entreprenants et | <b>Period :</b> Oct-Dec (2018)    |
| <b>Output # :</b> 00105987 Femmes Jeunes Entreprenants      | <b>Impl. Partner :</b> 99999 UNDP |
|   | <b>Location :</b> Burkina Faso    |
| <b>Govt Exp</b>   | <b>UNDP Exp</b>                   |
| <b>UN Agencies Exp</b>                                      | <b>Total Exp</b>                  |

**Activity : ACTIVITY1 (10 incubateurs competents)**

**Fund : 30000 (PROGRAMME COST SHARING)**

|  |             |                  |             |                  |
|--|-------------|------------------|-------------|------------------|
| 71405 - Service Contracts-Individuals  | 0.00        | 12,492.60        | 0.00        | 12,492.60        |
| 71410 - MAIP Premium SC                | 0.00        | 11.61            | 0.00        | 11.61            |
| 71415 - Contribution to Security SC    | 0.00        | 493.39           | 0.00        | 493.39           |
| 75105 - Facilities & Admin - Implement | 0.00        | 1,039.80         | 0.00        | 1,039.80         |
| <b>Total for Fund 30000</b>            | <b>0.00</b> | <b>14,037.40</b> | <b>0.00</b> | <b>14,037.40</b> |
| <b>Total for Activity ACTIVITY1</b>    | <b>0.00</b> | <b>14,037.40</b> | <b>0.00</b> | <b>14,037.40</b> |

**Activity : ACTIVITY2 (10 incubateurs equipés)**

**Fund : 30000 (PROGRAMME COST SHARING)**

|  |             |                  |             |                  |
|--|-------------|------------------|-------------|------------------|
| 71615 - Daily Subsistence Allow-Intl   | 0.00        | 1,039.55         | 0.00        | 1,039.55         |
| 71635 - Travel - Other                 | 0.00        | 188.00           | 0.00        | 188.00           |
| 72215 - Transporation Equipment        | 0.00        | 51,622.70        | 0.00        | 51,622.70        |
| 72505 - Stationery & other Office Supp | 0.00        | 34.65            | 0.00        | 34.65            |
| 72805 - Acquis of Computer Hardware    | 0.00        | 24,576.64        | 0.00        | 24,576.64        |
| 75105 - Facilities & Admin - Implement | 0.00        | 6,196.93         | 0.00        | 6,196.93         |
| 76135 - Realized Gain                  | 0.00        | - 0.01           | 0.00        | - 0.01           |
| <b>Total for Fund 30000</b>            | <b>0.00</b> | <b>83,658.46</b> | <b>0.00</b> | <b>83,658.46</b> |
| <b>Total for Activity ACTIVITY2</b>    | <b>0.00</b> | <b>83,658.46</b> | <b>0.00</b> | <b>83,658.46</b> |

**Activity : ACTIVITY7 (Gestion et administration)**

**Fund : 30000 (PROGRAMME COST SHARING)**

|  |             |                 |             |                 |
|--|-------------|-----------------|-------------|-----------------|
| 72125 - Svc Co-Studies & Research Serv | 0.00        | 224.50          | 0.00        | 224.50          |
| 72405 - Acquisition of Communic Equip  | 0.00        | 4,496.80        | 0.00        | 4,496.80        |
| 72510 - Publications                   | 0.00        | 352.52          | 0.00        | 352.52          |
| 75105 - Facilities & Admin - Implement | 0.00        | 405.90          | 0.00        | 405.90          |
| <b>Total for Fund 30000</b>            | <b>0.00</b> | <b>5,479.72</b> | <b>0.00</b> | <b>5,479.72</b> |
| <b>Total for Activity ACTIVITY7</b>    | <b>0.00</b> | <b>5,479.72</b> | <b>0.00</b> | <b>5,479.72</b> |

Combined Delivery Report by Activity



UNDP UN Development Programme

Report ID: unglcdrb

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Run Time: 11-06-2019 19:06:33

|   |                        |                       |                        |                  |
|---|------------------------|-----------------------|------------------------|------------------|
| <b>Project Id : 00104392 Femmes Jeunes Entreprenants et</b> | <b>Period :</b>        | <b>Oct-Dec (2018)</b> |                        |                  |
| <b>Output # : 00105987 Femmes Jeunes Entreprenants</b>      | <b>Impl. Partner :</b> | <b>99999 UNDP</b>     |                        |                  |
|   | <b>Location :</b>      | <b>Burkina Faso</b>   |                        |                  |
|   | <b>Govt Exp</b>        | <b>UNDP Exp</b>       | <b>UN Agencies Exp</b> | <b>Total Exp</b> |

|                                    |             |                   |             |                   |
|------------------------------------|-------------|-------------------|-------------|-------------------|
| <b>Total for Output : 00105987</b> | <b>0.00</b> | <b>103,175.58</b> | <b>0.00</b> | <b>103,175.58</b> |
|------------------------------------|-------------|-------------------|-------------|-------------------|

|                        |             |                   |             |                   |
|------------------------|-------------|-------------------|-------------|-------------------|
| <b>Project Total :</b> | <b>0.00</b> | <b>103,175.58</b> | <b>0.00</b> | <b>103,175.58</b> |
|------------------------|-------------|-------------------|-------------|-------------------|

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

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Selection Criteria :

Business Unit : BFA10  
Period : Oct-Dec (2018)  
Selected Project Id : 00104392  
Selected Fund Code : 30000  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

|                  |                 |                 |                        |                  |
|------------------|-----------------|-----------------|------------------------|------------------|
| Project Id : ALL | Period :        | Oct-Dec (2018)  |                        |                  |
| Output # : ALL   | Impl. Partner : |                 |                        |                  |
|                  | Location :      |                 |                        |                  |
|                  | <b>Govt Exp</b> | <b>UNDP Exp</b> | <b>UN Agencies Exp</b> | <b>Total Exp</b> |

|  |      |            |      |            |
|--|------|------------|------|------------|
| 30604 - Burkina Faso - Dem. Governance | 0.00 | 103,175.58 | 0.00 | 103,175.58 |
|--|------|------------|------|------------|



**Funds Utilization**

**Selection Criteria :**

Business Unit : BFA10  
 Period : Oct-Dec (2018)  
 Selected Project Id : 00104392  
 Selected Fund Code : 30000  
 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

**Project/Award: 00104392 Femmes Jeunes Entreprenants et** **Period : As Of Dec31,2018**

| Output #                      | Impl. Partner :99999 UNDP | UNDP AMOUNT |
|-------------------------------|---------------------------|-------------|
| Outstanding NEX advances      |                           | 0.00        |
| Undepreciated Fixed Assets    |                           | 0.00        |
| Unamortized Intangible Assets |                           | 0.00        |
| Inventory                     |                           | 0.00        |
| Prepayments                   |                           | 0.00        |
| Commitments                   |                           | 0.00        |